

**Hubballi-Dharwad Smart City Limited, Hubballi**  
**Smart City Project Status as on 30.11.2023**

<b>SMART CITY FUNDED PROJECTS (In Crores)</b>				
<b>Sl.No</b>	<b>Description</b>	<b>No of projects</b>	<b>Cost</b>	<b>Remarks</b>
1	Total No of Projects	62	1000 Cr	(930Cr for project and 70 Cr for A&OE)
2	Total No of Projects Completed	59	653.64 Cr	
3	Total No of Ongoing Projects	03	247.00 Cr	
4	Total No of Projects Tendered	-	-	
5	Total No of Projects Under DPR/Concept Stage	-	-	
<b>PROJECTS UNDER PPP (In crores)</b>				
1	Total No of Projects	01	50 Cr	
2	Total No of Projects Completed	-	-	
3	Total No of Ongoing Projects	01	50 Cr	(10 Cr from SCM Funded)
<b>CONVERGENCE PROJECTS (In Crores)</b>				
1	Total No of Projects	12	545 Cr	
2	Total No of Projects Completed	10	475 Cr	
3	Total No of Ongoing Projects	02	70 Cr	
4	Total No of Projects Under DPR Stage	-	-	
<b>TOTAL SCM+PPP+CONVERGENCE PROJECTS(In Crores)</b>				
1	Total No of Projects	75	1595.00 Cr	
2	Total No of Projects Completed	69	1128.64	
3	Total No of Ongoing Projects	05	317.00	
4	Total No of Projects Under DPR Stage	-	-	
5	Total No of Projects Under Concept Stage	-	-	

<b>FINANCIAL STATUS (Amount in Crores)</b>					
<b>Sl.No</b>	<b>Particulars</b>	<b>Gol</b>	<b>Gok</b>	<b>Total Amount</b>	<b>Remarks</b>
1	<b>Total Fund Allocation</b>	500 Cr	500 Cr	<b>1000 Cr</b>	-
2	<b>Total Fund Released</b>	441	416.5	<b>857.5 Cr</b>	-
	<b>Fund Utilized</b>			<b>806.09 Cr</b>	(UC as on November – 2023)

<b>Project Expenditure</b>	<b>763.82</b>
<b>PWC PMC payment</b>	<b>20.53</b>
<b>A&amp;OE Expenditure</b>	<b>21.74</b>
	<b>806.09</b>

Sd/-

**Managing Director,**  
**Hubballi Dharwad Smart City Limited,**  
**Hubballi**